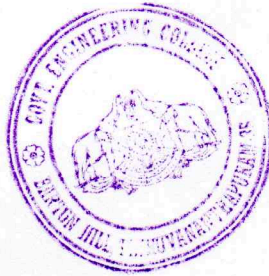


GOVERNMENT ENGINEERING COLLEGE, BARTON HILL

NON PLAN EXPENDITURE 2021-22 (Financial Year)

SL.No	Head of Account	Allotment Received 2021-22(Rs.)	Expenditure 2021-22 (Rs.)
1	2203-112-81-01 Salary	0	206918093
2	2203-112-81-02 Wages	0	754603
3	2203-112-81-02-05 Daily Wages	7016141	8323656
4	2203-112-81-01-04-Medical Reimbursement	242431	242431
5	2203-112-81-04-02 T.A	27901	27901
6	2203-112-81-05-01 Water Charge	74306	74306
7	2203-112-81-05-02 Electricity Charge	1663016	1663016
8	2203-112-81--05-03 Telephone Charge	110017	110017
9	2203-112-81-05-04 Other Items	102833	102833
10	2203-112-81-19 M &E	38536	38536
11	2203-112-81-21MV(2) R&M	21029	21029
12	2203-112-81-24 Materials & Supplies	41571	41571
13	2203-112-81-34-01 Water Charges	129725	129725
14	2203-112-81-34-02 Electricity Charges	2095689	2095689
15	2203-112-81-34-03 Other Items	109252	109252
16	2203-112-81-45 POL	37360	37360
GRAND TOTAL		11709807	220690018

Administrative Assistant



JOSEPH JOLLY. A

(PEN - 406789)

Administrative Assistant

Govt. Engineering College

Barton Hill, Thiruvananthapuram-695035

GOVERNMENT ENGINEERING COLLEGE, BARTON HILL

PLAN FUND EXPENDITURE 2021-22 (Financial Year)

SL.No	Head of Account	Allotment Received 2021-22 (Rs.)	Expenditure 2021-22(Rs.)
1	2203-003-89-01-01 QIP	461000	10318062
2	2203-112-41-17 Minor Works	1343519	1343519
3	2203-112-41-19 Machinery & Equipments	1448222	1448222
4	2203-112-41-24 Materials & Supplies	406290	406290
5	2203-112-41-34-03 Other Items	3551675	3551675
6	2203-112-41-34-03 Research Scholership	166000	166000
7	2203-112-41-34-03 Accreditation	413000	413000
8	2203-112-41-34-03 Educational Resource Centre	812996	812996
9	2203-112-56 TPLC	218772	218772
10	2203-003-89-34-03-TBI	231082	231082
11	2203-003-89-34-03-Apprenticeship	55655	55655
12	2203-001-92 Library	456163	456163
13	2203-001-92 NMEICT	21799	21799
14	2203-001-92 Physical Education	69575	69575
GRAND TOTAL		9655748	19512810




Administrative Assistant

JOSEPH JOLLY. A
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Administrative Assistant
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Barton Hill, Thiruvananthapuram-695035